

SOURCES OF REVENUE

As of September 30, 2012

Wildlife Summit Costs

Almost 50 organizations and individuals gave more than \$100,000 in sponsorships and donations to cover the costs of the Summit, and Fish and Game continues to receive funding pledges for these efforts. Fish and Game and the Commission wishes to thank them. Our records show more than \$100,000 of personnel time was spent in support of and planning for this event. These payroll costs are covered by license and other funds already appropriated to Idaho Fish and Game.

In addition to the sponsorships listed below, Fish and Game received in-kind donations of \$6,170 from P2 Solutions and \$15,000 from The Nature Conservancy-Idaho.



Idaho Department of Fish & Game Wildlife Summit Revenues & Total Expenses As of September 30, 2012

Sponsors:	Amount Pledged
Advantage Archery	\$ 500
American Fisheries Society	\$ 1,000
Agrium	\$ 500
Avista	\$ 1,500
Back Country Hunters & Anglers	\$ 500
Biomark	\$ 500
Brockman's RV Sales Inc	\$ 250
Citizens Against Poaching	\$ 2,500
Clearwater Flycasters	\$ 250
CXT Inc.	\$ 350
Diane and Michael Tauscher	\$ 25
Ducks Unlimited	\$ 750
Fluidigm	\$ 1,000
Golden Eagle Audubon	\$ 250
Idaho Conservation Officers Association	\$ 5,000

Costs

WHAT DID WE SPEND?

As of September 30, 2012

Sponsors:	Amount Pledged
Idaho Conservation League	\$ 500
Idaho Council of Trout Unlimited	\$ 500
Idaho Forest Group	\$ 500
Idaho Hunter Association, TV	\$ 500
Idaho Outfitters and Guides	\$ 250
Idaho Power	\$ 500
Idaho Dept. of Fish & Game	\$ 6,000
Idaho Fish & Wildlife Foundation	\$ 50,000
Intermountain Aquatics, Inc	\$ 500
Idaho Western Joint Venture	\$ 500
Les Schwab Tires	\$ 500
Life Technologies	\$ 500
Magic Valley Fly Fishers	\$ 250
Monsanto	\$ 500
Mule Deer Foundation	\$ 1,500
Northwest Marine Tech.	\$ 500
National Wild Turkey Federation	\$ 1,500
Olley Law Office	\$ 100
Pheasants Forever	\$ 1,000
Prairie Falcon Audubon	\$ 350



Sponsors:	Amount Pledged
Pro Guide Direct	\$ 500
Riddle Marine	\$ 250
Rocky Mountain Elk Foundation	\$ 5,000
Rob Green Auto	\$ 1,500
ROW Adventures	\$ 250
Safari Club International	\$ 5,000
Snake River Valley Bass Club	\$ 100
Southern Idaho RV & Marine	\$ 300
Southwick & Associates	\$ 250
The Nature Conservancy	\$ 1,500
The Wild Sheep Foundation	\$ 500
The Wildlife Society	\$ 1,000
US Bank	\$ 250
US Fish and Wildlife Service	\$ 10,000
TOTAL:	\$ 107,725
Donations collected:	\$ 660
Total receipts:	\$ 108,385
Summit Expenses (paid as of 9/30/12)	\$ (117,673)
Net Over/(under)	\$ (9,288)