

Meeting Date: May 14, 2009

Agenda Item No. 21

Agenda Item: FY2011 Budget

Bureau Chief Approval: _____

Prepared by: Jim Lau, Chief, Bureau of Administration

Background:

Report on FY2010 budget. Highlight challenges for setting the 2011 budget.

Statutory Authority and/or Policy Issues:

None

Public Involvement Process:

None

Staff Recommendation:

Informational update – no action required

Justification:

None